

SNAPSHOT of HOME Program Performance--As of 12/31/10 Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	C	Overall
<div>Program Progress:</div>							
PJs in State: 31							
% of Funds Committed	84.59 %	94.29 %	31	96.48 %	3	2	
% of Funds Disbursed	78.29 %	85.65 %	28	89.00 %	11	8	
Leveraging Ratio for Rental Activities	3.93	6.31	14	4.81	47	44	
% of Completed Rental Disbursements to All Rental Commitments***	100.00 %	83.14 %	1	83.25 %	100	100	
% of Completed CHDO Disbursements to All CHDO Reservations***	65.43 %	64.12 %	17	70.99 %	28	30	
<div>Low-Income Benefit:</div>							
% of 0-50% AMI Renters to All Renters	96.23 %	72.51 %	4	81.75 %	82	87	
% of 0-30% AMI Renters to All Renters***	0.00 %	35.59 %	26	45.84 %	0	0	
<div>Lease-Up:</div>							
% of Occupied Rental Units to All Completed Rental Units***	96.23 %	96.11 %	20	96.12 %	32	31	
<div>Overall Ranking:</div>							
			In State:	16 / 31	Nationally:	33 30	
<div>HOME Cost Per Unit and Number of Completed Units:</div>							
Rental Unit	\$6,358	\$19,151		\$27,889	106 Units	31.30 %	
Homebuyer Unit	\$13,878	\$18,920		\$15,632	19 Units	5.60 %	
Homeowner-Rehab Unit	\$15,297	\$28,922		\$21,037	87 Units	25.70 %	
TBRA Unit	\$6,602	\$3,937		\$3,206	127 Units	37.50 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (216 PJs)

C = PJ's Annual Allocation is less than \$1 million (284 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***. This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Collier County FL

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$17,684	\$154,514	\$23,529
State:*	\$68,820	\$96,851	\$35,956
National:**	\$99,461	\$78,568	\$23,907

CHDO Operating Expenses:
(% of allocation)

PJ: 3.6 %
National Avg: 1.2 %

R.S. Means Cost Index: 0.8

RACE:	Rental %	Homebuyer %	Homeowner %	TBRA %
White:	0.0	26.3	25.3	23.1
Black/African American:	7.8	21.1	37.9	61.5
Asian:	0.0	0.0	0.0	0.0
American Indian/Alaska Native:	0.0	0.0	1.1	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0
Asian and White:	0.0	0.0	0.0	0.0
Black/African American and White:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0
Other Multi Racial:	0.0	0.0	0.0	2.6
Asian/Pacific Islander:	0.0	0.0	0.0	0.0

ETHNICITY:

Hispanic	92.2	52.6	35.6	12.8
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HOUSEHOLD SIZE:

1 Person:	0.0	15.8	32.2	76.9
2 Persons:	8.8	15.8	24.1	2.6
3 Persons:	42.2	21.1	11.5	5.1
4 Persons:	27.5	31.6	6.9	7.7
5 Persons:	9.8	10.5	14.9	5.1
6 Persons:	7.8	0.0	6.9	2.6
7 Persons:	3.9	5.3	2.3	0.0
8 or more Persons:	0.0	0.0	1.1	0.0

HOUSEHOLD TYPE:

Single/Non-Elderly:	1.0	15.8	12.6	15.4
Elderly:	0.0	10.5	48.3	66.7
Related/Single Parent:	43.1	42.1	19.5	17.9
Related/Two Parent:	55.9	31.6	17.2	0.0
Other:	0.0	0.0	2.3	0.0

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	0.0	0.0 [#]
HOME TBRA:	0.0	
Other:	100.0	
No Assistance:	0.0	

of Section 504 Compliant Units / Completed Units Since 2001 0

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Collier County

State: FL

Group Rank: 33
 (Percentile)

State Rank: 16 / 31 PJs

Overall Rank: 30
 (Percentile)

Summary: 0 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 77.87%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 53.90%	65.43	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	96.23	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 92.09%	96.23	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.415	1.53	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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